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| 1 | Dotari- | 6000 | 6000 | 6000 | | | | | 0 | 6000 | | | | |
| | | | | | | | | | | | | | | |
| | **CAP 65.02 INVATAMINT** | 16711 | 16711 | 16711 | | | | | | 16711 | | **79603** | **81433** | **83223** |
| **A** | **Lucrari in continuare** | | | | | | | | | | | | | |
| 1 | Constr sp Centr termManolea | 16.711 | 16.711 | 16.711 | | | | | | 16.711 | | | | |
| **B** | **Lucrari noi** | | | | | | | | | | | | | |
| **C** | **Alte cheltuieli de investitii** | | | | | | | | | | | 79603 | 81433 | 83223 |

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| | **CAP 67.10,, Cultura,,** | | | | | | | | | | | | | |
| C | Alte lucrari de investitii | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | 39354 | 40259 | 41143 |
| | **CAP 70.02 SERVICII SI DEZVOLTARE PUBLICA** | **159340** | **159340** | **159340** | | | | | **0** | **159340** | | | | |
| **A** | **Lucrari in continuare** | **39.340** | **39.340** | **39.340** | | | | | | **39.340** | | | | |
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| **B** | **Lucrari noi** | **120000** | **120000** | **120000** | | | | | | **120000** | | | | |
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