PRIMARIA COMUNEI FORASTI
BUGET LOCAL

Anrxa 2

Aprobat,
10.02.2022

PROGRAMUL

PROGRAMUL INVESTITIILOR PUBLICE PE ANUL 2022 Ordonator principal de credite

nr crt	Denumirea obiectivelor de investitii	Valoarea totala	Valoarea totala actualiz.	Cheltuieli totale	finantate din >							ESTIMARI		
					Surse proprii	Credite bancar interne	Credit banca extern	Alte surse constitu cf legii	Total alocatii bugetar	din care > de la bugetul local	transfer bugetul de stat	2023	2024	2025
	TOTAL	**1.409.820**	**1.409.820**		**0**	**0**	**0**	**0**		**1.409.820**	**0**	154000	15000	—
	din care>													
A	**Lucrari in continuare**	**220.500**	**220.500**							**220.500**				
B	**Lucrari noi**													
C	**Alte cheltuieli de investitii**	**1.189.320**	**1.189.320**							**1.189.320**				
	DIN TOTAL. Desfasurat potrivit clasificatiei bugetare													
	CAP 51.02 - Autoritati executive	**15000**	**15000**	**15000**						**15000**	**0**	**0** 15000	**0** 15000	
A	**Lucrari in continuare**													
B	**Lucrari noi**													
C	**Alte cheltuieli de investitii**	**15000**	**15000**	**15000**						**15000**		15000	15000	—

1	Dotari birotica	*15000*	*15000*	*15000*						*15000*		15000	15000	—	
	CAP.61.02-Ordine publica si sig nation														
C	**Alte cheltuieli de investitii**														
1															
	CAP 65.02 INVATAMINT	**144.900**	**144.900**	**144.900**						**144.900**					
A	**Lucrari in continuare**														
1															
B	**Lucrari noi**														
C	**Alte cheltuieli de investitii**	**144.900**	**144.900**	**144.900**						**144.900**					
1	Reparatii inter la Scoala Oniceni	144.900	144.900	144.900						144.900					
	CAP 67.10,, Cultura,,	**241600**	**241600**	**241600**						**241600**					
B	**Lucrari noi**														
C	Alte cheltuieli de investitii	**241600**	**241600**	**241600**						**241600**					
1	Infiintare parcare si spatii verzi -Doc+Lucr	241600	241600	241600						241600					
	CAP 70.02 SERVICII SI DEZVOLTARE PUBLICA	**196.700**	**196.700**	**196.700**					**0**	**196.700**		139000	—	—	
A	**Lucrari in continuare**	**196.700**	**196.700**	**196.700**						**196.700**					
1	Infiintare sist distrib gaze nat com Forasti	30.000	30.000	30.000						30.000					
2	Lucrari moder iluminat public in Forasti	166.700	166.700	166.700						166.700		139000	—	—	
B	**Lucrari noi**														
C	**Alte cheltuieli de investitii**														

	CAP.74.02 CANALIZARE	**184.270**	**184.270**	**184.270**						**184.270**					
A	**Lucrari in continuare**														
B	**Lucrari noi**														
C	**Alte cheltuieli de investitii**	**184.270**	**184.270**	**184.270**						**184.270**					
1	Dotari VIDANJA	47.500	47.500	47.500						47.500					
2	Extindere retea canal sat Oniceni si Rosiori	109.770	109.770	109.770						109.770					
	Reduc emisii gaze efect sera in transp prin														
3	amplasare statii reicarc pt vehicole electrice	27.000	27.000	27.000						27.000					
C	**CAP 84.02 DRUMURI SI POD**	**627.350**	**627.350**	**627.350**						**627.350**					
A	**Lucrari in continuare**	**23.800**	**23.800**	**23.800**						**23.800**					
1	Reabililitarea infr rutiere afect de inundatii	23.800	23.800	23.800						23.800					
C	**Alte cheltuieli de investitii**	**603.550**	**603.550**	**603.550**						**603.550**					
1	Construire pod si podete Manolea si Bou														
	SF,STAC,DALI, Documentatii	53.550	53.550	53.550						53.550					
2.	Dotare-buldoexcavator	550.000	550.000	550.000						550.000					